

Subject:	NHS Brighton & Hove Annual Operating Plan 2009-2010		
Date of Meeting:	04 March 2009		
Report of:	The Director of Strategy and Governance		
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Wards Affected:	All		

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report seeks to explain the context behind the NHS Brighton & Hove 2009-2010 Annual Operating Plan in advance of the verbal presentation of this plan by officers of NHS Brighton & Hove at the 04 March 2009 Health Overview & Scrutiny Committee (HOSC) meeting.
- 1.2 Copies of the Annual Operating Plan will be circulated at the meeting, but are not available in advance, as the Plan is currently being amended.

2. RECOMMENDATIONS:

- 2.1 That members consider and comment upon the verbal presentation of the draft 2009-2010 NHS Brighton & Hove Annual Operating Plan.

3. BACKGROUND INFORMATION

- 3.1 NHS Brighton & Hove has recently finished drafting its Strategic Commissioning Plan. The Plan sets out the PCT's 'high-level' commissioning intentions for the next five years: identifying healthcare priorities for the city and outlining the strategy for addressing these areas via the commissioning process.
- 3.2 NHS Brighton & Hove has formulated its Strategic Commissioning Plan in consultation with partners and stakeholders. The Health Overview & Scrutiny Committee (HOSC) has been extensively involved in this

process, considering a draft of the plan at its 16 January 2008 meeting (and subsequently via a working group of members – reporting back to the 05 April 2008 meeting). HOSC also considered a revised draft (plus details on public consultation relating to the Plan) at its 17 September 2008 meeting.

- 3.3 The Strategic Commissioning Plan is a high-level blueprint for the development of citywide healthcare services over the medium term. The Strategic Commissioning Plan is complemented by the NHS Brighton & Hove Annual Operating Plan which presents more detailed information on proposed commissioning activity for the forthcoming year.
- 3.4 The Annual Operating Plan is based upon the Strategic Commissioning Plan, but it also incorporates very recent national and local initiatives, such as the drive to further develop city maternity services.
- 3.5 A draft of the NHS Brighton & Hove 2009-2010 Annual Operating Plan will be circulated at the meeting. NHS Brighton & Hove is eager to develop this plan in conjunction with key stakeholders, and welcomes members' comments on this draft.

4. CONSULTATION

- 4.1 No formal consultation was undertaken in relation to this report.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 There are no in relation to this report.

Legal Implications:

- 5.2 “ There are no adverse legal implications arising as a result of the recommendation/s in this report”

Lawyer Consulted: Anna MacKenzie; Date: 19/02/09

Equalities Implications:

- 5.3 Addressing inequalities in health is a key NHS priority, both locally and nationally. Where there are significant local inequalities relating to deprivation, ethnicity etc. these should be addressed by the Annual Operating Plan.

Sustainability Implications:

- 5.4 The NHS is a major local employer and property owner, and as such, has a key role to play in promoting and delivering environmental sustainability within the city. The NHS has recently announced 'Saving

Carbon, Improving Health', a national initiative to significantly reduce healthcare related carbon emissions over the next five years. Although the most obviously relevant organisations here are NHS provider trusts, commissioners also have a role in ensuring that the services they buy promote sustainability.

Crime & Disorder Implications:

5.5 None identified.

Risk and Opportunity Management Implications:

5.6 None identified.

Corporate / Citywide Implications:

5.7 The NHS Brighton & Hove Annual Operating Plan and the Strategic Commissioning Plan are key documents in delivering the council's corporate objectives 3.3 'improve the health of our residents' and 3.4 'working together to target the most vulnerable'.

SUPPORTING DOCUMENTATION

Appendices:

None

Documents in Members' Rooms:

None

Background Documents:

1. The City Strategic Commissioning Plan
2. Report to HOSC (Item 48: 16.01.08)
3. Report to HOSC (Item 80: 05.04.08)
4. Report to HOSC (Item 35: 17.09.08)

